



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar



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Office Order

(Revision of budget of PRI-CBO convergence pilot project in three districts)

With reference to BRLPS/PROJECT-IBCB/1764/20/330 dated 25-04-2022, an MoU between BRLPS and NRO-Kudumbashree has been signed on 29-01-2022. In discussion with NRO-Kudumbashree, Kerala, due to revised activities (as per standard cost norms), the budget has been revised for smooth implementation of the PRI-CBO convergence project in the selected 10 CLFs, 6 blocks of 3 districts (Nalanda, Patna, and Muzaffarpur).

Signed by Rahul Kumar

Date: 06-08-2022 18:00:48

(Rahul Kumar.)

Chief Executive Officer Cum State Mission Director

Reason: Approved

Attachment: Annexures - I, II, & III

Copy to:

1. All concern CLFs
2. All concern DPMs/ FMs/ Manager-IBCB/Manager-SD/Manager-COM/ BPMs
3. PCs/SPMs/SFMs/PMs
4. OSD/Director/CFO/PS
5. IT section
6. Concern File

PRI - CBO Convergence Project - Nalanda							
Budget for Activities							
CODE	ACTIVITY	DESCRIPTION	COST NORMS (BRLPS)	24 months			Total Cost
				Number	Qty	Rate	
A	CAPACITY BUILDING (Number of GP: 15; Number of LRGs, Total - 131 (150); Number of SHGs, Total - 1795 (2000); Number of PRI members : 20/GP, Total- 300 (350); Number of GPCC members: 25)						
A.1	Screening of LRGs	1 day of screening process of LRGs (cost including food, travel, etc. Total - 393) (2/3 members from each VO) (Block level)	140	500	1	140	70000
A.1.1	Identification/Selection of LRGs	1 days of selection/identification (cost including food, travel) (CLF level)	100	350	1	100	35000
A.2	LRG Training **	LRG residential training, cost including food, travel and stay at TLC/District (15 days)	650	150	15	650	1462500
A.2.1		LRG non residential training (10 days) CLF/Block	140	150	10	140	210000
A.2.2		Cost for Extra essential items during LRG training*	1000	1	100	1000	100000
A.2.3		Refresher training with LRGs 6 times in 24 months	140	72	6	140	60480
A.3	Cadre orientation	Orientation for CMs/Cadres (Rs 140 per member approx 1 CM /VO. Total 4 CLFs with around 160 (200) Cadres)	140	200	8	140	224000
A.3.1	CBO Training/Orientation (CLF)	Orientations/training (Rs 100 per RGB member, approx 140 RGB members/CLF, Total four CLF. So 282 (300) members in total)	100	300	14	100	420000
A.3.2	VO level orientation	Orientations/training (Rs 10 per RGB member, approx 45 RGB members/VO, Total: 5995 (6200) members)	10	6200	12	10	744000
A.3.3		Extra essential items during Cadre/ CBO orientation/training*	1000	1	58	1000	58000
A.3.4		Refresher training with CBO, 6 times in 24 months	100	100	6	100	60000
A.4	PRI Orientation/Training, frontline workers/staff orientation	Panchayat level training/orientation.Approx 20/GP. Includes cost of food, Total 7 days. Total members 300 (350)	100	350	7	100	245000
A.5	VOCC Formation and Training	1 day formation of VOCC at Panchayat level, 2/3 member per VO (131 VOs), Total - 383 members(450)	100	450	1	100	45000
A.5.1	VOCC training	5 days training at Panchayat level	100	450	5	100	225000
A.5.2	VOCC orientation/meeting (Block)	Block level meeting/orientation/review of VOCC coordinator and conveners/members (4/5 members from each VOCC, total 15 VOCC across 15 GPs = 75 members)	140	75	4	140	42000
A.6	GPCC Formation and Training	1 Day of formation and 4 days of training after the initial orientation; 25 members per GP, cost include that of food, travel, Block/GP level, total 375 (420)	140	420	5	140	294000
		SUB TOTAL					42,94,988
B	REVIEW (Number of GP: 15; Number of LRGs, Total - 131 (150); Number of SHGs : 1795 (2000); Number of PRI members : 20/GP, Total- 300 (350))						
B.1	CLF/Block Level Review	One day review of LRGs, once every month/need based review at the CLF/Block - cost include that of food, travel. Total 32 days of review in 24 months	140	150	32	140	672000
		SUB TOTAL					6,72,000
C	Block Level Convergence/ Familiarisation Workshop (50 members per block)						
C.1	Workshop with different stakeholders and officials of line departments	8 days of workshop across 24 months	120	100	8	120	96000
		SUB TOTAL					96,000
D	Materials and Entitlement Tool Development						
D.1	Materials and Tools	Printing, stationary and Copy charges for PAE and Tools and handbooks etc.	Approx. Rs.150/Batch	2000	1	150	300000
D.2	Materials and Tools	Printing, stationary and Copy charges for EAP, Consolidation sheets	Approx Rs 200	150	1	200	30000
D.2.1		Printing of IEC materials/Flip book/Flip chart, Banner, Templates for monthly report, printing of VPRP and GPDP format (SHG and VO level), social media expenses, Videos and documentations, etc.	Lumpsum amount				50000
		SUB TOTAL					3,80,000
		TOTAL					53,46,988
Note*: Cost for extra essential items (Banner, Chart Paper, documents printout etc.) per training (wherever applicable) will be Rs 1000. All concerned BPMs need to take due approval of their DPM for the same							
Note**: Breakup cost for LRG training- Training cost(including Fooding & Lodging, hall, projector, stationary, etc.) - Rs550, TA- Maximum Rs100 (As per actual)							

PRI - CBO Convergence Project - Mazaffarpur							
Budget for Activities							
CODE	ACTIVITY	DESCRIPTION	COST NORMS	24 months			Total Cost
				Number	Qty	Rate	
A	CAPACITY BUILDING (Number of GP: 21; Number of LRGs, Total - 204 (240); Number of SHGs, Total - 2813 (3000); Number of PRI members: 20/GP, Total- 420 (450); Number of GPCC members:						
A.1	Screening of LRGs	1 day of screening process of LRGs (cost including food, travel, etc. Total - 612) (2/3 members from each VO) (Block level)	140	720	1	140	100800
A.1.1	Identification/Selection of LRGs	1 day of selection/identification (cost including food, travel, CLF level- Total approx 380) (400 participants)	100	400	1	100	40000
A.2	LRG Training **	LRG residential training (cost including food, travel and stay at TLC/District) (15 days)	650	240	15	650	2340000
A.2.1		LRG non residential training (10 days)	140	240	10	140	336000
A.2.2		Cost for Extra essential items during LRG training*	1000	1	150	1000	150000
A.2.3		Refresher training with LRGs 5 times in 24 months	140	72	6	140	60480
A.3	Cadre orientation	Orientation for CMs/Cadres, Rs 140 per member approx 1 CM /VO. Total 4 CLFs with around 220 (250) Cadres	140	250	8	140	280000
A.3.1	CBO Training/Orientation (CLF)	Orientations/training (Rs 100 per RGB member, approx 100 RGB members/CLF, Total 4 CLF, so 400-440) (500) RGB members in total	100	500	14	100	700000
A.3.2	VO level orientation	Orientations/training Rs 10 per RGB member, approx 45 RGB members/VO. Total: 9180 (9500)	10	9500	12	10	1140000
A.3.3		Extra essential items during Cadre/ CBO orientation/training*	1000	1	74	1000	74000
A.3.4		Refresher training with CBO, 6 times in 24 months	100	100	6	100	60000
A.4	PRI Orientation/Training, frontline workers/staff orientation.	Panchayat level training/orientation: Approx 20/GP. Includes cost of food Total 7 days, Total members 420 (450)	100	450	7	100	315000
A.5	VOCC Formation and Training	1 day formation of VOCC at Panchayat level, 2/3 member per VO, (204 VOs) Total members- 612 (650)	100	650	1	100	65000
A.5.1	VOCC training	5 days training at Panchayat level	100	650	5	100	325000
A.5.2	VOCC orientation/meeting (Block)	Block level meeting/orientation/review of VOCC coordinator and convenor members (4/5 members from each VOCC, total 21 VOCC across 21 GPs = 105 members)	140	105	4	140	58800
A.6	GPCC Formation and Training	1 Day of formation and 4 days of training after the initial orientation, 25 members per GP, cost include that of food, location, print material- Block/GP level total - 525 (550)	140	550	5	140	385000
		SUB TOTAL					64,36,880
B	REVIEW (Number of GP: 21; Number of LRGs, Total - 204(240); Number of SHGs: 2813 (3000); Number of PRI members: 20/GP, Total- 420(450)						
B.1	CLF/Block Level Review	One day review/planning meeting of LRGs, once every month/need based review at the CLF/Block: cost include that of travel, food total 32 days of review across 24 months	140	240	32	140	1075200
		SUB TOTAL					10,75,200
C	Block Level Convergence/ Familiarisation Workshop (60 members per block)						
C.1	Workshop with different stakeholders and Officials of frontline departments	8 days of workshop across 18 months	120	120	8	120	115200
		SUB TOTAL					1,15,200
D	Materials and Entitlement Tool Development						
D.1	Materials and Tools	Printing, stationary and Copy charges for PAE and Tools and handbooks etc.	Approx. Rs 150/batch	3000	1	150	450000
D.2	Materials and Tools	Printing, stationary and Copy charges for EAP, Consolidation sheets	Approx Rs 200	240	1	200	48000
D.2.1		Printing of IEC materials/Flip book/Flip chart, Banner, Templates for monthly report, printing of VPRP and GPDP format (SHG and VO level), social media expenses, Videos and documentations, etc.	Lumpsum amount				75000
		SUB TOTAL					5,73,000
		TOTAL					81,93,480
Note*: Cost for extra essential items (Banner, Chart Paper, documents printout etc.) per training (wherever applicable) will be Rs 1000. All concerned BPMs need to take due approval of their DPM for the same							
Note**: Breakup cost for LRG training- Training cost(including Fooding & Lodging, hall, projector, stationary, etc.)- Rs550 + TA- Maximum Rs100 (As per actual)							

PRI - CBO Convergence Project - Patna

Budget for Activities							
CODE	ACTIVITY	DESCRIPTION	COST NORMS	24 months			
				Numbers	Qty	Rate	Total Cost
A	CAPACITY BUILDING (Number of GP: 14; Number of LRGs, Total - 133 VOJs (150); Number of SHGs, Total - 1869 (2000); Number of PRI members - 20/GP - Total-380 (320); Number of GPCC members: 25)						
A.1	Screening of LRGs	1 day - Screening process of LRGs (cost including food, travel and stationery provided to them Total - 399-500) (2/3 members from each VO) (Block level)	140	500	1	140	70000
A.1.1	Identification/Selection of LRGs	1 day - of selection/identification (cost include that of food, travel and stationery provided to them). CLF level - Total 350	100	350	1	100	35000
A.2	LRG Training **	LRG residential training (cost including food, travel, Stay etc.) (15 days) at district level	650	150	15	650	1482500
A.2.1		LRG non residential training (10 days) at Block	140	150	10	140	210000
A.2.2		Extra essential items during LRG training*	1000	1	100	1000	100000
A.2.3		Refresher training with LRGs 6 times in 24 months	140	72	6	140	60480
A.3	Cadre orientation	Orientation of CMs/Cadres (Rs 140 per member approx 1 CM/VO). Total 2 CLFs with around 150 (200) Cadres.	140	200	8	140	224000
A.3.1	CBO Training/Orientation (CLF)	Orientations/training (Rs 100 per RGB member, approx 140 RGB members/CLF. Total two CLF. So 280-300 members in total)	100	300	14	100	420000
A.3.2	VO level orientation	Orientations/training; Rs 10 per RGB member, approx 45 RGB members/VO. Total: 5985 (6500) members	10	6500	12	10	780000
A.3.3		Extra essential items during Cadre/ CBO orientation/training*	1000	1	58	1000	58000
A.3.4		Refresher training with CBO, 6 times in 24 months	100	35	6	100	21000
A.4	PRI Orientation/Training, frontline workers/staff orientation	Panchayat level training/orientation, Approx 20/GP. Includes cost of food; Total 7 days. Total members 280 (320)	100	320	7	100	224000
A.5	VOCC Formation and Training	1 day formation of VOCC at Panchayat level, 2/3 member per VO. (133VOs) Total members - 389 (450)	100	450	1	100	45000
A.5.1	VOCC training	5 days training at Panchayat level	100	450	5	100	225000
A.5.2	VOCC orientation/meeting (Block)	Block level meeting/orientation/review of VOCC coordinator and convenor/members (4/5 members from each VOCC, total 14 VOCC across 14 GPs = 70 members)	140	70	4	140	39200
A.6	GPCC Formation and Training	1 Day of formation and 4 days of training after the initial orientation; 25 members per GP, cost include that of food, travel- GP level, total 350 (400)	140	400	5	140	280000
		SUB TOTAL					47,54,180
B	REVIEW (Number of GP: 14; Number of LRGs, Total - 133 (150); Number of SHGs: 1869 (2000); Number of PRI members: 20/GP - Total- 352 (320))						
B.1	CLF/Block Level Review	One day review/planning meeting of LRGs, once every month/need based review at the CLF/Block - cost include that of travel, food and stationery provided (if any). total 32 days of review across 24 months	140	150	32	140	672000
		SUB TOTAL					6,72,000
C	Block Level Convergence/ Familiarisation Workshop (50 members per block)						
C.1	Workshop with different stakeholders and Officials of line departments	8 days of workshop across 24 months	120	100	8	120	96000
		SUB TOTAL					96,000
D	Materials and Entitlement Tool Development						
D.1	Materials and Tools	Printing, stationary and Copy charges for PAE and other tools, handbooks etc.		2000	1	150	300000
D.2	Materials and Tools	Printing, stationary and Copy charges for EAP, VO/GP Consolidation sheets		150	1	200	30000
D.2.1		Printing of IEC materials/Flip book/Flip chart, Banner, Templates for monthly report, social media expenses, Videos and documentations, etc.					50000
		SUB TOTAL					3,80,000
		TOTAL					54,02,180
Note*: Cost for extra essential items (Banner, Chart Paper, documents printout, etc.) per training (wherever applicable) will be Rs 1000. All concerned BPMs need to take due approval of their DPM for the same							
Note** Breakup cost for LRG training- Training cost(including Fooding & Lodging, hall, projector, stationary, etc.)- Rs550, TA- Maximum Rs100 (As per actual)							